



Key Indicator – 4.4 Maintenance of Campus

Metric: 4.4.1

Fund allocation for maintenance of physical facilities and academic support services year wise



***GOVT. M. H. COLLEGE OF HOME SCIENCE
AND SCIENCE FOR WOMEN, JABALPUR
SESSION 2019-20 TO 2023-24***



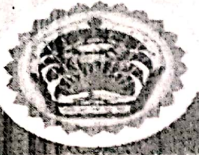
To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities during last five years.

Year	Total Expenditure	Salary	Expenditure Excluding Salary	Expenditure On Maintenance of physical facilities and Academic Support Facilities
2019-2020	187468547	146742782	31183907	21911727
2020-2021	217601501	168753921	45659495	7382095
2021-2022	196534932	151510371	43292810	8817930
2022-2023	241932483	164547895	77384588	17163660
2023-2024	256407492	210746802	45660690	19969349
Total	1099944955	842301771	243181490	75244761

Saksh
प्राचार्य

शास. मो. ह. गृहविज्ञान एवं विज्ञान
महिला महाविद्यालय, जबलपुर



To Whomsoever It May Concern


Certificate of Expenditure on Infrastructure Development and Augmentation during last five years (2019-2024).

This is certified that the world bank has provided the following commodities (equipments & furnitures) for augmentation of the college which was not audited by our self these were centrally purchased from Bhopal, RUSA & Supplied to our college.

Equipment's & Apparatus – 2021-2022 - **Rs. 54203/-** 2023-2024 - **Rs. 6267731/-**

Furniture - 2020-2021 - **Rs. 9079115/-** 2021-2022 - **Rs. 947540/-**

Also received 8.67 crore for construction for new building & Renovation. This fund was provided to PWD directly therefore it is not mentioned in the audit report presently.


PRINCIPAL
Govt. M.H. College of Home Sc. & S:
for Women, Jabalpur (M.P.)